

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## Build a hangar for the Helicopter Unit

PL-2003-0017

start date:

end date:

Contact:

Est. Total Cost: 500,000

Project Description:

### Council District:

- ☐ 1   ☐ 6   ☐ 11  
☐ 2   ☐ 7   ☐ 12  
☐ 3   ☐ 8   ☐ City-Wide  
☐ 4   ☐ 9   ☐ n/a  
☐ 5   ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☐ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
GO				500			

funding shown in thousands of dollars

## City Hall East: Provide consistent and useful

PL-2004-0010

start date:

end date:

Contact:

Est. Total Cost: 200,000

Project Description:

### Council District:

- ☐ 1   ☒ 6   ☐ 11  
☐ 2   ☐ 7   ☐ 12  
☐ 3   ☐ 8   ☐ City-Wide  
☐ 4   ☐ 9   ☐ n/a  
☐ 5   ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A   ☐ G   ☒ M   ☐ T   ☐ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☐ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
GO			200				

funding shown in thousands of dollars

## City Hall East: Provide secure entry for prisoners

PL-2003-0005

start date:

end date:

Contact:

Est. Total Cost: 100,000

Project Description:

### Council District:

- ☐ 1   ☒ 6   ☐ 11  
☐ 2   ☐ 7   ☐ 12  
☐ 3   ☐ 8   ☐ City-Wide  
☐ 4   ☐ 9   ☐ n/a  
☐ 5   ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A   ☐ G   ☒ M   ☐ T   ☐ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☐ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
IF-PD							

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## City Hall East: Renovate bathrooms.

PL-2003-0007

start date:

end date:

Contact:

Est. Total Cost: 100,000

Project Description:

### Council District:

- ☐ 1 ☒ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☐ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☒ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
GF							

funding shown in thousands of dollars

## City Hall East: Replace worn-out carpet

PL-2003-9006

start date:

end date:

Contact:

Est. Total Cost: 50,000

Project Description:

### Council District:

- ☐ 1 ☒ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☐ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☒ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
GF							

funding shown in thousands of dollars

## Develop Driver Training Range

PL-2004-0016

start date:

end date:

Contact:

Est. Total Cost: 250,000

Project Description:

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☒ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☐ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☒ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## Renovate space for Special Operations Section

PL-2004-0017

start date:

end date:

Contact:

Est. Total Cost: 300000

Project Description:

Council District:

- ☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☐ n/a  
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

Public Safety

Police

Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	IF-PD		300						▲
									▼

funding shown in thousands of dollars

## Renovate SWAT facility.

PL-2002-0005

start date:

end date:

Contact:

Est. Total Cost: 30,000

Project Description:

General repairs and new HVAC

Council District:

- ☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☒ n/a  
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

Public Safety

Police

Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	GO		30						▲
									▼

funding shown in thousands of dollars

## Renovation of Academy Building

PL-2003-0014

start date:

end date:

Contact:

Est. Total Cost: 250,000

Project Description:

Academy: Flooring, \$20,000; Painting, \$25,500; HVAC, \$36,000;  
 Roofing, \$50,000; Boiler Repair, \$9,000  
 Special Operations: Rooftop HVAC, \$36,000; Flooring, \$20,000;  
 Painting, \$10,000

Council District:

- ☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☒ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☐ n/a  
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☒ Z

Public Safety

Police

Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	GO		250						▲
									▼

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## Replace flooring in precincts

PL-2004-0013

start date:

end date:

Contact:

Est. Total Cost: 50,000

### Project Description:

Zone 1: \$15,000

Zone 3: \$35,000 (also repair termite damage)

### Council District:

- ☒ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☒ 9 ☐ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☒ W  
☐ D ☒ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Public Safety

Police

### Project Status:

- ☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
GO		50					

funding shown in thousands of dollars

## SWAT & Firing Range - repair entry road

PL-2004-0018

start date:

end date:

Contact:

Est. Total Cost: 250,000

### Project Description:

Asphalt driveway to facility is suffering from erosion, and is in danger of sliding into Entrenchment Creek

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☐ 9 ☒ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Public Safety

Police

### Project Status:

- ☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
GO		250					

funding shown in thousands of dollars

## Upgrade CJIS

PL-2003-0018

start date:

end date:

Contact:

Est. Total Cost: 10,000,000

### Project Description:

Project will likely be phased over 3-4 years. If Department is to relocate from City Hall East, timing of this project should be coordinated with move.

### Council District:

- ☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☒ City-Wide  
☐ 4 ☐ 9 ☐ n/a  
☐ 5 ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☒ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
UNK							

funding shown in thousands of dollars

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

## Zone 2 - Replace Precinct Building

PL-2003-0011

start date:

end date:

Contact:

Est. Total Cost: 2700000

### Project Description:

Zone 2 Precinct = department's #2 priority

Zone 4 Precinct = department's #3 priority

Request reflects building costs only. Land acquisition needed.

\*Priority Project for Annual Bond (2003) funding - Precinct 2

### Council District:

- ☐ 1   ☐ 6   ☐ 11  
☐ 2   ☐ 7   ☐ 12  
☐ 3   ☐ 8   ☒ City-Wide  
☐ 4   ☐ 9   ☐ n/a  
☐ 5   ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A   ☐ G   ☐ M   ☐ T   ☒ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☐ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☐ S   ☐ Z

### Public Safety

Police

### Project Status:

- ☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:	GO		1700	1700		1000	1000	2000	▲
									▼

funding shown in thousands of dollars

## Zone 4 - Replace Precinct Building

PL-2004-0019

start date:

end date:

Contact:

Est. Total Cost: \$1,700,000

### Project Description:

Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.

### Council District:

- ☐ 1   ☐ 6   ☒ 11  
☐ 2   ☐ 7   ☐ 12  
☐ 3   ☐ 8   ☐ City-Wide  
☐ 4   ☐ 9   ☐ n/a  
☐ 5   ☐ 10

### Neighborhood Planning Unit (NPU):

- ☐ A   ☐ G   ☐ M   ☐ T   ☐ City-Wide  
☐ B   ☐ H   ☐ N   ☐ V   ☐ n/a  
☐ C   ☐ I   ☐ O   ☐ W  
☐ D   ☐ J   ☐ P   ☐ X  
☐ E   ☐ K   ☐ R   ☐ Y  
☐ F   ☐ L   ☒ S   ☐ Z

### Public Safety

Police

### Project Status:

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

### Funding Status:

- ☒ Not Funded  
☐ Partially Funded  
☐ Completely Funded

	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+	
FUNDING:				1700					▲
									▼

funding shown in thousands of dollars